

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2024
 Current Dates: 2/1/2024 - 2/29/2024
 Cumulative Dates: 1/1/2024 - 2/29/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,325.39	\$3,224.50	1	4,325.39	\$3,224.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,939.00	\$10,108.90	13	6,358.00	\$26,717.35	19	\$260,524.36	10.26%
A2b - Residential Conservation Services (RCS)	0.00	\$4,730.00	18	0.00	\$7,545.00	28	\$30,976.00	24.36%
A2c - Residential Retail	20,739.80	\$18,350.47	29	29,715.10	\$23,572.47	57	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$7,119.87	1	0.00	\$9,354.93	3	\$0.00	0.00%
Res Subtotal	28,004.19	\$43,533.74	62.00	40,398.49	\$70,414.25	108	\$291,500.36	
Res % of Total	60.97%	63.40%	92.54%	67.23%	73.07%	93.10%	53.74%	
B1a - Income Eligible Coordinated Delivery	762.00	\$1,979.00	1	1,600.00	\$2,695.60	3	\$107,880.10	2.50%
IE Subtotal	762.00	\$1,979.00	1.00	1,600.00	\$2,695.60	3	\$107,880.10	
IE % of Total	1.66%	2.88%	1.49%	2.66%	2.80%	2.59%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	17,161.83	\$23,151.50	4	17,161.83	\$23,151.50	4	\$143,057.89	16.18%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	931.00	\$100.00	1	\$0.00	0.00%
C&I Subtotal	17,161.83	\$23,151.50	4.00	18,092.83	\$23,251.50	5	\$143,057.89	
C&I % of Total	37.37%	33.72%	5.97%	30.11%	24.13%	4.31%	26.37%	
Total	45,928.02	\$68,664.24	67	60,091.32	\$96,361.35	116	\$542,438.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.